

**Mattituck-Cutchogue
UFSD
Health, PE & Athletics**

March 16, 2023

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All students meeting the vision of the mission statement

Instruction

- Continue to meet NYS PE regulations K-12
- K-6 Health Education
- JH Health
- HS Health

Athletics

- 22 Sport offerings
- 58 Athletic Teams

Health, PE & Athletics

Health, PE & Athletics

Budget Account	Account Name	22 23 Budget	23 24 Proposed	Change (\$)	Descriptions
A 2110.200 60	INSTRUCTION - GENERAL ED - PHYSICAL ED EQUIPMENT - DW	4,000	4,000	⇒ 0	Wellness Center Equipment
A 2110.400 60	INSTRUCTION - GENERAL ED - CONTRACTUAL OTHER HEALTH & PHYSICAL ED	4,600	4,000	↓ (600)	Gym and Weight Room Inspections, Professional Subscriptions, CPR Training
A 2110.440 60	INSTRUCTION - GENERAL ED - CONFERENCE & TRAVEL HEALTH & PHYSICAL ED	1,040	1,040	⇒ 0	Health & Physical Ed. Conference & Milage
A 2110.450 60	INSTRUCTION - GENERAL ED - HEALTH & PHYSICAL ED SUPPLIES	13,200	7,875	↓ (5,325)	Health Teaching Supplies, PE Supplies - DW
A 2110.480 60	INSTRUCTION - GENERAL ED - HEALTH & PHYSICAL EDUCATION TEXTBOOKS	0	0	⇒ 0	
A 2855.200 20	INTERSCHOLASTIC ATHLETICS - Equipment - MHS	1,200	16,616	↑ 15,416	Sports Equipment Cheer mat
A 2855.203 20	INTERSCHOLASTIC ATHLETIC TRAINER - CONTRACTUAL OTHER	0	32,500	↑ 32,500	Cardiac Life AED replace Batt & Pads
A 2855.400 20	INTERSCHOLASTIC ATHLETICS - CONTRACTUAL OTHER	153,153	178,505	↑ 25,352	Section XI dues, Official Fees, Combined Team Fees, Invitational Entry Fees
A 2855.440 20	INTERSCHOLASTIC ATHLETICS - CONFERENCES AND TRAVEL	1,000	1,000	⇒ 0	Conference & Travel (Coaches, AD)
A 2855.450 20	INTERSCHOLASTIC ATHLETICS - SUPPLIES	29,035	32,345	↑ 3,310	Interscholastic Athletics - Supplies
A 2855.453 20	INTERSCHOLASTIC ATHLETIC TRAINER - SUPPLIES	0	2,800	↑ 2,800	Athletic Trainer First Aid Supplies
Subtotal		207,228	280,681	↑ 73,453	



Planning for 2023-2024 and into the future

Instruction

- Support Health Education Initiative K-12
- Maintain NYS PE Compliance K-12
- Expansion of an Adapted PE opportunity

Athletics

- Increase of Sport offerings
 - 23 Offerings
 - 65 Teams
- Addition of Field Hockey
- Maintain Athletic Facilities, Equipment and Supplies
- Increase dues and services fees
- District wide AED's
- Combined Sport Teams

